



	2025 4 30 /2025 1-4	2024 12 31 /2024
	30,799.11	38,598.02
	11,792.89	13,416.59
	13,570.87	18,175.92
	17,228.24	20,416.19
	14,241.90	52,672.67
	1,050.72	3,213.03
	979.77	2,875.09
	-93.94	-576.44



				%
	A	B	C=B-A	D= B-A /A
	36,086.03	44,101.43	8,015.39	22.21%
	19,898.02	19,898.02	0.00	0.00%
	87.15	87.15	0.00	0.00%
	19,985.17	19,985.17	0.00	0.00%
	16,100.87	24,116.26	8,015.39	49.78%

		1,000,000.00	2024/12/4	2025/4/29
		500,000.00	2024/11/28	2025/7/3
		5,000,000.00	2025/3/4	2025/4/29 2025/5/7
		2,000,000.00	2025/1/8	2025/7/4

